## Outer North West Community Committee Wellbeing and Youth Activity Fund - Project Summary



Project Name	Provision of new equipment at parish playground					
Amount applied for	£6,000					
Lead Organisation	Pool-in-Wharfedale Parish Council					
Ward/Neighbourhood	Adel & Wharfedale					
	-					
Community Plan Objective	Best City for Communities					
Project Summary						
Funding breakdown						
Equipment removal and ground works		£1001.00	Community Committee Grant			
New Swing and installation		£2185.00	Community Committee Grant			
New Slide and installation		£3315.00	Community Committee Grant			
New Daisy 4 way swinger and installation		£616.00	Parish Council Reserves			
Remedial/Reinstatement works		£429.00	Parish Council Reserves			
Supply and install eco smart single layer grass mat		£1140.30	Parish Council Reserves			
Site preliminaries HERAS security panels, skips etc		£715.00	Parish Council Reserves			
Freight		£369.20	Parish Council Reserves			
VAT		£1954.10	Parish Council Reserves			
Total Costs £11,724.6	0					

## When will the project run?

ASAP

## Targets for the project and how success will be measured

To ensure the playground equipment is modern, up to date and that safety standards are met, and compliant with Annual Playground Inspections.

## How the project will be promoted and/or participation encouraged

The playground is well used by the children in the local community. There is some pressure to maintain the facilities to a high standard. A number of residents have contributed to discussion about equipment and the lay out of the playground.

Financial Information							
Revenue funding requested £6,00		,000					
Total cost of project £11,7		,724.60					
Full Breakdown of Costs							
Item		Wellbeing	Other (with funding body)	Date of Decision			
Equipment removal and ground works		£1001.00					
New Swing and installation		£2185.00					
New Slide and installation		£3315.00					
New Daisy 4 way swinger and installation			£616.00				
Remedial/Reinstatement works		£429.00					
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Freight			£369.20				
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Tota	l Cost:	£11,724.60					